

**Proposed Budget  
Asturia Community Development District  
General Fund  
Fiscal Year 2014/2015**

	Chart of Accounts Classification	Proposed Budget FY 2014/2015
3	<b>REVENUES</b>	
4	<b>Contributions From Private Sources</b>	
5	Developer Contributions	106,550
6		
7	<b>TOTAL REVENUES</b>	<b>106,550</b>
8		
9	<b>EXPENDITURES</b>	
10	<b>Administrative</b>	
11	<b>Financial &amp; Administrative</b>	
12	Administrative Services	5,400
13	District Management	18,000
14	District Engineer	10,000
15	Financial Consulting Services	3,600
16	Accounting Services	15,600
#REF!	Auditing Services	3,500
#REF!	Public Officials Liability Insurance	4,000
#REF!	Legal Advertising	2,000
#REF!	Bank Fees	600
#REF!	Dues, Licenses & Fees	175
#REF!	Miscellaneous Fees	500
#REF!		
#REF!	<b>Legal Counsel</b>	30,000
#REF!	District Counsel	
#REF!		<b>93,375</b>
#REF!	<b>Administrative Subtotal</b>	
#REF!		
28	<b>Other Physical Environment</b>	0
29	General Liability Insurance	2,500
30	<b>Contingency</b>	
31	Miscellaneous Contingency	10,675
32		
33	<b>Field Operations Subtotal</b>	<b>13,175</b>
34		
35	<b>TOTAL EXPENDITURES</b>	<b>106,550</b>
36		
37	<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>0</b>